

Amended Six Year Transportation Improvement Program, 2015 to 2020

* = Outside Funding Anticipated

| | | | | 2015 | | | 2016 | | | 2017 | | | 2018-2020 | | | Project |
|--|---|--------|--------|---------|-------|------------|---------|-------|-----------|---------|-------|------------|-----------|---------|------------|----------|
| Priority | Project | BMP | EMP | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | Total |
| | Non-Capital Improvement Projects | | | | | | | | | | | | | | | |
| 1 | Countywide Bridge/Road Bank Protection | - | - | \$122 | | \$430 | \$25 | | \$75 | \$25 | | \$75 | \$75 | | \$225 | \$1,052 |
| 2 | * Countywide Culvert Replacement | - | - | \$45 | \$5 | | \$2 | | \$103 | \$30 | \$5 | | \$25 | | \$580 | \$795 |
| | Capital Improvement Projects | | | | | | | | | | | | | | | |
| 3 | Countywide 3R Program | - | - | \$60 | \$5 | \$1,200 | \$40 | \$2 | \$550 | \$40 | \$2 | \$550 | \$120 | \$6 | \$1,650 | \$4,225 |
| 4 | Countywide Misc. Safety & Guardrail | - | - | \$45 | \$5 | \$250 | \$10 | \$5 | \$100 | \$10 | \$5 | \$100 | \$30 | \$15 | \$300 | \$875 |
| 5 | Federal Forest Road Improvements | - | - | \$108 | | \$767 | \$5 | | \$182 | \$5 | | \$95 | \$15 | | \$285 | \$1,462 |
| 6 | King Road Rehabilitation | 8.340 | 10.540 | | | \$250 | | | | | | | | | | \$250 |
| 7 | Leudinghaus Bridge No. 87 | - | - | | | \$2,000 | | | | | | | | | | \$2,000 |
| 8 | 2015 County Safety Program | - | - | \$110 | | \$1,223 | | | | | | | | | | \$1,333 |
| 9 | Roundtree Road Slide Repair | 0.837 | 0.841 | \$40 | | \$320 | | | | | | | | | | \$360 |
| 10 | Highway 603 Stabilization | 11.700 | 13.420 | \$20 | \$10 | \$2,250 | | | | | | | | | | \$2,280 |
| 11 | Davis Creek Br. #181 - Turnarounds / US12 Intersections | 0.000 | 1.616 | \$20 | \$5 | \$425 | | | | | | | | | | \$450 |
| 12 | Lincoln Creek Bridge No. 31 Replacement | 11.900 | - | \$40 | | \$406 | | | | | | | | | | \$446 |
| 13 | North County Industrial Access | - | - | \$300 | | | \$250 | | | | | | | | | \$550 |
| 14 | Centralia Alpha Road Improvements | 10.600 | 12.300 | \$130 | \$120 | \$30 | \$20 | \$20 | \$2,615 | | | | | | | \$2,935 |
| 15 | * Wigley Road Improvements | 0.720 | 1.033 | \$20 | \$10 | | \$5 | | \$300 | | | | | | | \$335 |
| 16 | North Fork Road Realignment | 2.700 | 4.050 | \$90 | \$50 | | \$90 | \$50 | | \$15 | | \$2,694 | | | | \$2,989 |
| 17 | Swofford Road Rehabilitation | 0.000 | 1.777 | \$10 | \$5 | | \$10 | | | | | \$750 | | | | \$775 |
| 18 | Rush Road Improvements | 2.600 | 3.164 | \$25 | | | \$75 | \$100 | | \$50 | \$50 | \$2,000 | | | | \$2,300 |
| 19 | Boyd Road Rehabilitation | 0.000 | 1.140 | \$10 | | | \$10 | | | \$60 | \$50 | \$350 | | | | \$480 |
| 20 | Isbell Road Rehabilitation | 0.000 | 1.410 | \$10 | | | \$10 | | | \$30 | \$35 | \$350 | | | | \$435 |
| 21 | * Harrison Avenue Improvements | 0.548 | 2.544 | | | | | | | | | | \$1,000 | | | \$1,000 |
| 22 | * Borst Avenue Safety Improvements | 0.000 | 0.298 | | | | | | | | | | \$150 | | | \$150 |
| 23 | * Avery Road West Improvements | 0.090 | 2.700 | | | | | | | \$180 | \$20 | | \$10 | \$5 | \$500 | \$715 |
| 24 | * Tucker Road Widening | 0.000 | 5.549 | | | | | | | \$100 | \$100 | | \$185 | \$185 | \$2,280 | \$2,850 |
| 25 | * Mickelsen Parkway | 0.000 | 0.700 | \$10 | | | \$10 | | | \$10 | | | \$120 | \$350 | \$3,000 | \$3,500 |
| 26 | * Avery Road West/North Military Road Intersection | 0.430 | 0.470 | | | | | | | | | | \$20 | | \$50 | \$70 |
| 27 | * Forest Napavine Road East Improvements | 0.000 | 1.565 | | | | | | | \$100 | \$30 | | \$226 | \$42 | \$3,744 | \$4,142 |
| 28 | Teitzel Road Bridge Approach Repair | 0.700 | 0.990 | | | | | | | | | | \$30 | | \$170 | \$200 |
| 29 | * Gallagher Road Extension | 0.000 | 0.970 | | | | | | | | | | \$100 | \$30 | \$970 | \$1,100 |
| 30 | * Downie Road Extension | 0.000 | - | | | | | | | | | | \$100 | \$20 | \$1,080 | \$1,200 |
| 31 | * Middle Fork Road Improvements | 0.000 | 3.740 | | | | | | | | | | \$2,940 | \$1,020 | \$11,770 | \$15,730 |
| 32 | * Jackson Hwy Rehabilitation | 0.257 | 7.136 | | | | | | | | | | \$20 | | \$480 | \$500 |
| 33 | * Highway 603 (4) Rehabilitation | 10.900 | 11.700 | | | | | | | | | | \$120 | \$40 | \$951 | \$1,111 |
| 34 | * SR 505 Corridor Improvements | 2.180 | 5.500 | | | | | | | | | | \$1,022 | \$75 | \$1,791 | \$2,888 |
| 35 | * Railroad Line Acquisition | - | - | | | | | | | | | \$3,000 | | | | \$3,000 |
| 36 | Coughlin Road - Bridge #36 Deck Replacement | 0.048 | 0.064 | | | \$10 | | | | | | | | | | \$10 |
| Misc. Engineering, ROW, & Construction Costs | | | | \$1,215 | \$215 | \$9,561 | \$562 | \$177 | \$3,925 | \$655 | \$297 | \$9,964 | \$6,308 | \$1,788 | \$29,826 | \$64,493 |
| Construction TOTAL | | | | | | \$10,991 | | | \$4,664 | | | \$10,916 | | | \$37,922 | \$64,493 |
| Annual Balance | | | | | | (\$10,991) | | | (\$4,664) | | | (\$10,916) | | | (\$37,922) | \$64,493 |
| County Forces Construction Limit | | | | \$1,278 | | | \$1,278 | | | \$1,278 | | | \$3,834 | | | |
| Indicates amended TIP project | | | | | | | | | | | | | | | | |

Amended Six Year Transportation Improvement Program, 2015 to 2020

| * = Outside Funding Anticipated | | | | Lewis Co. Funds | | Funding Sources | | | | | | | | | |
|--|---|--------|--------|-----------------|----------------|-----------------|---------|-------|---------|---------|---------|---------|---------|----------|----------|
| Priority | Project | BMP | EMP | Local | Matching Funds | 86.5% | 80% | 86.5% | 87.5% | 33% of | 100% | 90% | Other | Other | Total |
| | | | | | | 13.5% | 20% | 13.5% | 12.5% | Project | | 10% | | | |
| | Non-Capital Improvement Projects | | | | | STP | STP(BR) | ER | FEMA | TIA | CAPP | RAP | | | |
| 1 | Countywide Bridge/Road Bank Protection | - | - | \$600 | | | \$452 | | | | | | | | \$1,052 |
| 2 | * Countywide Culvert Replacement | - | - | \$32 | \$106 | | | | | | | \$225 | \$432 | | \$795 |
| | Capital Improvement Projects | | | | | | | | | | | | | | |
| 3 | Countywide 3R Program | - | - | \$1,471 | | | | | | | \$2,754 | | | | \$4,225 |
| 4 | Countywide Misc. Safety & Guardrail | - | - | \$875 | | | | | | | | | | | \$875 |
| 5 | Federal Forest Road Improvements | - | - | \$600 | \$117 | | | | | | | | \$745 | | \$1,462 |
| 6 | King Road Rehabilitation | 8.340 | 10.540 | \$250 | | | | | | | | | | | \$250 |
| 7 | Leudinghaus Bridge No. 87 | - | - | \$0 | \$250 | | | | \$1,500 | | | | \$250 | | \$2,000 |
| 8 | 2015 County Safety Program | - | - | \$0 | \$11 | \$1,322 | | | | | | | | | \$1,333 |
| 9 | Roundtree Road Slide Repair | 0.837 | 0.841 | \$360 | | | | | | | | | | | \$360 |
| 10 | Highway 603 Stabilization | 11.700 | 13.420 | \$1,286 | \$99 | | | | | | | \$895 | | | \$2,280 |
| 11 | Davis Creek Br. #181 - Turnarounds / US12 Intersections | 0.000 | 1.616 | \$0 | \$56 | | | | \$338 | | | | \$56 | | \$450 |
| 12 | Lincoln Creek Bridge No. 31 Replacement | 11.900 | - | | \$89 | | \$357 | | | | | | | | \$446 |
| 13 | North County Industrial Access | - | - | \$0 | \$50 | | | | | | | | \$500 | | \$550 |
| 14 | Centralia Alpha Road Improvements | 10.600 | 12.300 | \$0 | \$360 | \$1,634 | | | | | | \$941 | | | \$2,935 |
| 15 | * Wigley Road Improvements | 0.720 | 1.033 | \$0 | | | | | | | | | | \$335 | \$335 |
| 16 | North Fork Road Realignment | 2.700 | 4.050 | \$100 | \$289 | | | | | | | \$2,600 | | | \$2,989 |
| 17 | Swofford Road Rehabilitation | 0.000 | 1.777 | \$775 | | | | | | | | | | | \$775 |
| 18 | Rush Road Improvements | 2.600 | 3.164 | \$0 | | | | | | | | | | \$2,300 | \$2,300 |
| 19 | Boyd Road Rehabilitation | 0.000 | 1.140 | \$10 | | | | | | | | | | \$470 | \$480 |
| 20 | Isbell Road Rehabilitation | 0.000 | 1.410 | \$10 | | | | | | | | | | \$425 | \$435 |
| 21 | * Harrison Avenue Improvements | 0.548 | 2.544 | \$0 | \$135 | \$865 | | | | | | | | | \$1,000 |
| 22 | * Borst Avenue Safety Improvements | 0.000 | 0.298 | \$0 | \$20 | \$130 | | | | | | | | | \$150 |
| 23 | * Avery Road West Improvements | 0.090 | 2.700 | \$0 | \$97 | \$618 | | | | | | | | | \$715 |
| 24 | * Tucker Road Widening | 0.000 | 5.549 | \$0 | \$285 | | | | | | | \$2,565 | | | \$2,850 |
| 25 | * Mickelsen Parkway | 0.000 | 0.700 | \$10 | | | | | | | | | | \$3,490 | \$3,500 |
| 26 | * Avery Road West/North Military Road Intersection | 0.430 | 0.470 | \$50 | | | | | | | | | | \$20 | \$70 |
| 27 | * Forest Napavine Road East Improvements | 0.000 | 1.565 | \$10 | | | | | | | | | | \$4,132 | \$4,142 |
| 28 | Teitzel Road Bridge Approach Repair | 0.700 | 0.990 | \$200 | | | | | | | | | | | \$200 |
| 29 | * Gallagher Road Extension | 0.000 | 0.970 | \$0 | | | | | | | | | \$1,100 | | \$1,100 |
| 30 | * Downie Road Extension | 0.000 | - | \$0 | | | | | | | | | \$1,200 | | \$1,200 |
| 31 | * Middle Fork Road Improvements | 0.000 | 3.740 | \$0 | | | | | | | | | | \$15,730 | \$15,730 |
| 32 | * Jackson Hwy Rehabilitation | 0.257 | 7.136 | \$0 | \$50 | | | | | | | \$450 | | | \$500 |
| 33 | * Highway 603 (4) Rehabilitation | 10.900 | 11.700 | \$0 | \$111 | | | | | | | \$1,000 | | | \$1,111 |
| 34 | * SR 505 Corridor Improvements | 2.180 | 5.500 | \$0 | \$722 | | | | | | | | \$1,444 | \$722 | \$2,888 |
| 35 | * Railroad Line Acquisition | - | - | \$0 | | | | | | | | | \$2,000 | \$1,000 | \$3,000 |
| 36 | Coughlin Road - Bridge #36 Deck Replacement | 0.048 | 0.064 | \$10 | | | | | | | | | | | \$10 |
| Misc. Engineering, ROW, & Construction Costs | | | | \$6,649 | \$2,847 | \$4,569 | \$809 | \$0 | \$1,838 | \$0 | \$2,754 | \$8,676 | \$7,727 | \$28,624 | \$64,493 |
| Construction TOTAL | | | | Lewis Co. Funds | | | | | | | | | | | |
| Annual Balance | | | | Total - \$9,496 | | | | | | | | | | | |
| County Forces Construction Limit | | | | | | | | | | | | | | | |
| Indicates amended TIP project | | | | | | | | | | | | | | | |